

Impact / Target	Measure / Activity	Qualitative indicator	Quantitative indicator	Indicative timeline
International and intercultural competence for whole student body	Increase in outgoing student mobility	Participants report: Achievement of intercultural and international skills	No. of participants 2018/19: 130	Increase by at least 10% by 2025 and additional 10% by 2027 (in total 20%)
	Increase in incoming student mobility	Participants report: More international/intercultural classrooms Better integration	No. of participants 2018/19: 30	Increase by 100% by 2027 (target no.: 60)
Achieve automatic and mutual recognition	Identify key partners and compare curricula	Have a strong and qualitative partner network	No. of Erasmus agreements	Cooperation strategy in 2021, ongoing development
Enhance European lifestyle and global citizenship, civic engagement	Participation in projects and initiatives	Students' participation and intercultural development	No. of projects and initiatives involved	
Competence and confidence of teaching staff to teach in English (or other foreign) language and in an intercultural classroom	Increase in outgoing teaching staff mobility	Participants report: More confidence in English language teaching, application of different methods, gain in intercultural competence	No. of participants 2018/19: 14	Increase by at least 50 % by 2027 (target no: 20)
	Increase in outgoing staff mobility for training (e.g. language courses)	Participants report: More confidence in English language teaching, gain in intercultural competence	No. of participants 2018/19: 8	At least duplication of no. by 2027 (target no: 20)
International and intercultural competence for whole administrative staff	Increase in outgoing staff mobility for training	Participants report: Gain in Intercultural Competence; Gain in work experience		
International and intercultural competence for whole administrative staff	Implementing and Promoting Intercultural Certificate for administrative staff	Participation in at least 3 activities	No. of persons who obtained the certificate	Implementation of certificate as of 2021; As of 2022: conferral to 3 persons p.a.
Internationalisation at home	International Staff Weeks	Diversity of participants of partner institutions; high-quality training programme	Once per year, No. of participants	1 st Staff Training Week in 2021, then 1 p.a.
Efficient use of digital tools in order to facilitate mobility for students, mobility management and cooperation management – European Student Card Initiative	Online Learning Agreement	Automatic recognition	Faculties involved and using the OLA	Full implementation by the end of 2021
	Inter-Institutional Agreements manager	Creation and management of Erasmus agreements	No. of agreements in system (100%)	Full implementation by the end of 2021
	External Software Implementation	Simplification of mobility and cooperation management	Use of software	As of 2021
	Erasmus App	Students find it easy and helpful to use	Implementation and access for all mobile students; No. of users	All mobile students use the App by the end of 2022
	Erasmus without Papers	Full implementation and functionality	Use of all functions	2023
More engagement in the international dimension of Erasmus	Participation in Erasmus KA 107	Qualitative development of partner network	No. of projects involved	Active participation and application in 1 project as of 2021, ongoing

More participation in cooperation projects	Participation in Partnerships for Cooperation and exchanges of practices	Participation with European and Non-European partners (for cooperation development projects)	No. of projects involved	Participation as partner or coordinator as of 2022, at least 1 p.a.
Educate the best heads and teach skills for the regional and international job market	Applying for Partnerships for Excellence, e.g. Jean Monnet, Erasmus Mundus Joint Master	Continuing the Jean Monnet Chair, Application for Jean Monnet Network, Application for EMJD	No. of projects, Success rate	Jean Monnet renewal and ongoing until 2027; EMJD Application in 2021, then ongoing
Build strong networks, promote visibility and become a truly international(ised) institution	Application for a European University Network	Establishing a strong and reliable partner network and involve necessary stakeholders inside and outside the institution	Partner or Coordinator in a European University Network	Planned by the end of the programme generation